

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2008-09 – Grant No.XXXVII Tourism, Art and Culture – M.H.-3452 - Re-appropriation of funds - Orders – Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT

G.O.Rt.No.678

Dt. 25-06-2008.

Read the following:

1. G.O.Rt.No. 2249, Finance (Expr. GAD.II), Department, Dt.22.04.2008
2. G.O.Rt.No. 552, Y.A.T & C (Tourism) Department, Dt.12.05.2008.
3. Govt. Memo No.6413-A/184/BG/A1/2002, Finance (BG) Dept., Dt.11.03.2002

**ORDER :**

In pursuance of the orders issued in the reference 3<sup>rd</sup> read above, the following re-appropriation of funds is ordered:-

(Rupees)			
Major, Minor, sub & Detailed heads of Modification Appropriation	Existing modified appropriation	Modification sanctioned	Revised
		(+) Increase	
		(-) Decrease	

**HEAD OF ACCOUNT TO BE DECREASED**

3452-Tourism, 01-Tourist infrastructure, MH 102-Tourist –Accommodation & other facilities to Tourist – Schemes included in PLAN, GH 11- Normal State Plan, SH (05)- Development of infrastructure Facilities for Tourism Promotion, 330- Subsidies.	1,00,00,000	(-)10,00,000	90,00,000- A
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**HEAD OF ACCOUNT TO BE INCREASED**

3452 – Tourism, 01-Tourist infrastructure, MH 102-Tourist –Accommodation & other facilities to Tourist – Schemes included in PLAN, GH 11-Normal State Plan, SH(05)-Development of infrastructure Facilities for Tourism Promotion, 300 – Other Contractual Services	17,00,000	(+) 10,00,000	27,00,000-B
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Total Decrease (-) 10,00,000  
Total Increase (+) 10,00,000

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Balance Nil  
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**Remarks:**

- A. Savings based on the actual expenditure out of allocation to PMU.
- B. Towards payment of remuneration to the employees who were appointed on Contract Basis.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D. LAKSHMI PARTHASARATHY  
PRL. SECRETARY TO GOVERNMENT

To  
The Additional Chief (PMU), Y.A.T & C Department,  
The Y.A.T & C (Tourism) Department  
The Accountant General, A.P., Hyderabad  
The Director of Treasuries and Accounts, A.P., Hyderabad  
The Dy. Pay & Accounts Officer, Secretariat Branch, Hyderabad  
The Finance (Expr.GAD.II) Department  
The Finance (BG-III) Department.  
The Finance (Computer Cell) Department  
SF/SCs

:: FORWARDED BY ORDER ::

SECTION OFFICER